

RSU #22 Budget Report by Article
 Presented: April 28, 2020

	FY20 Budget	FY21 Proposed	\$ Variance	% Variance	% of Total Variance
Article 8: Student Transportation					
The costs to transport students to and from school each day.					
Student Transportation	\$1,375,602.70	\$1,423,425.45	\$47,822.75	4.57%	
Special Education, Out of District Transportation	\$0.00	\$15,000.00	\$15,000.00		
Repair and Maintenance, Vehicles	\$0.00	\$30,375.00	\$30,375.00		
Contracted Services, Transportation	\$1,176,606.00	\$1,188,109.00	\$11,503.00		
Auto Insurance	\$0.00	\$16,450.75	\$16,450.75		
Gasoline & Diesel	\$177,714.00	\$162,044.00	(\$15,670.00)		
Vehicle Purchase	\$10,000.00	\$15,000.00	\$5,000.00		
Special Education Transportation, out of district	\$0.00	\$15,000.00	\$15,000.00		